

## Driving Under the Influence Programs

### DESCRIPTION OF MAJOR SERVICES

At the end of the 2001-02 year, this fund was converted from a trust fund to a special revenue fund due to an accounting change (GASB 34). This fund does not directly spend funds or provide services. It is strictly a financing budget with the actual expenditures occurring within the operating budget unit of Alcohol and Drug Services (ADS).

As per Title 9, Division 4, Chapter 3, 9878 (m) of the State regulations and Health and Safety Code 11837.8 (a), the Department of Behavioral Health charges fees to privately owned and operated vendors for monitoring their Penal Code (PC) 1000 and Driving Under the Influence (DUI) programs. The supervision of these programs resides with the county as indicated by Vehicle Code Section 1660.7.

Fees collected from privately owned and operated DUI programs within the county are deposited into this fund. Funds are then transferred to ADS as needed to meet the costs of ADS staff assigned to this function. These funds can only be used for the cost of monitoring the PC 1000 and DUI programs.

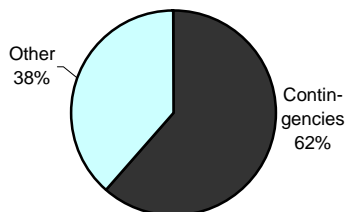
There is no staffing associated with this budget unit.

### BUDGET AND WORKLOAD HISTORY

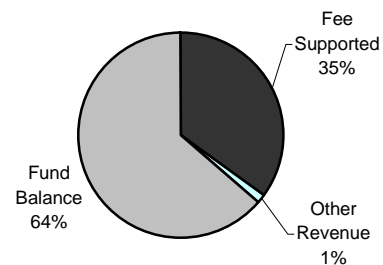
	Actual 2003-04	Budget 2004-05	Actual 2004-05	Budget 2005-06
Appropriation	130,000	336,269	130,000	337,672
Departmental Revenue	105,743	111,254	119,944	122,713
Fund Balance		225,015		214,959

In accordance with Section 29009 of the State Government Code, the entire unreserved fund balance must be appropriated each year. Accordingly, actual expenditures in this fund are typically less than budgeted. The amount not expended is carried over to the subsequent year's budget.

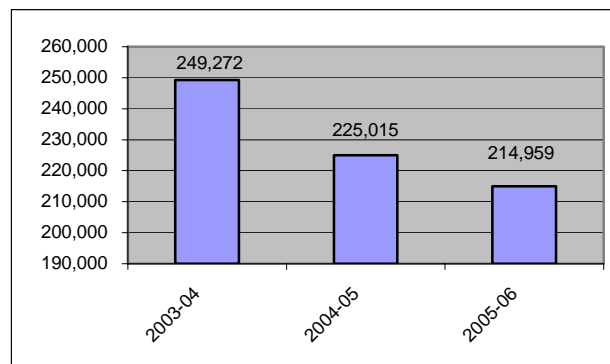
### 2005-06 BREAKDOWN BY EXPENDITURE AUTHORITY



### 2005-06 BREAKDOWN BY FINANCING SOURCE



### 2005-06 FUND BALANCE TREND CHART



GROUP: Administrative/Executive  
 DEPARTMENT: Behavioral Health  
 FUND: Driving Under the Influence Programs

BUDGET UNIT: SDC MLH  
 FUNCTION: Health & Sanitation  
 ACTIVITY: Hospital Care

	2004-05 Actuals	2004-05 Final Budget	2005-06 Board Approved Base Budget	2005-06 Board Approved Changes to Base Budget	2005-06 Final Budget
<b><u>Appropriation</u></b>					
Contingencies	-	206,269	206,269	1,403	207,672
Total Appropriation	-	206,269	206,269	1,403	207,672
Operating Transfers Out	130,000	130,000	130,000	-	130,000
Total Requirements	130,000	336,269	336,269	1,403	337,672
<b><u>Departmental Revenue</u></b>					
Use of Money and Prop	5,578	5,400	5,400	(937)	4,463
Current Services	114,366	105,854	105,854	12,396	118,250
Total Revenue	119,944	111,254	111,254	11,459	122,713
Fund Balance		225,015	225,015	(10,056)	214,959

DEPARTMENT: Behavioral Health  
 FUND: Driving Under the Influence Programs  
 BUDGET UNIT: SDC MLH

BOARD APPROVED CHANGES TO BASE BUDGET

Brief Description of Board Approved Changes	Budgeted Staffing	Appropriation	Departmental Revenue	Fund Balance
1. Adjust Contingencies Decreased contingencies by \$3,856 based on current year net activity in the fund.	-	1,403	-	1,403
<b>** Final Budget Adjustment - Fund Balance</b> Contingencies increased by \$5,259 due to higher than anticipated fund balance.				
2. Interest Decreased interest revenue based on current trends.	-	-	(937)	937
3. Revenue Increased current services based on estimated collections of DUI fees.	-	-	12,396	(12,396)
<b>Total</b>	-	1,403	11,459	(10,056)

\*\* Final Budget Adjustments were approved by the Board after the proposed budget was submitted.

